Budget for Summer 2010

Field Costs				
Regular Season Home Games	0	$	160.00	$0.00
Playoff Games	29	$	160.00	$4,640.00
Consolation Games	0	$	160.00	$0.00
Makeup Games	4	$	160.00	$640.00
Totals				**$5,280.00**

Services				
Scheduler	1	$	800.00	$800.00
Ref Coordinator (Per Game)	425	$	6.00	$2,550.00
Website Input	1	$	700.00	$700.00
Misc	1	$	100.00	$100.00
				$0.00
Totals				**$4,150.00**

Administration				
Photocopy/ Printing	1	$	400.00	$400.00
Fax Services	8	$	35.00	$280.00
Website Costs	1	$	450.00	$450.00
Totals				**$1,130.00**

Misc Items				
Banquet Fee	38	$	150.00	$5,700.00
Trophies/ Awards	42	$	22.00	$924.00
				$0.00
Misc	1	$	106.00	$106.00
Totals				**$6,730.00**

Total Summer Costs		**$**	**17,290.00**
Cost Per Player	**38**	**$**	**455.00**