

Budget for 2011 Spring Cup Season

Field Costs				
Regular Season	84	\$	155.00	\$13,020.00
Playoff Games	7	\$	155.00	\$1,085.00
Consolation Games	8	\$	155.00	\$1,240.00
Extra field time	2	\$	155.00	\$310.00
Totals				\$15,655.00

Services				
Ref Scheduler	100	\$	5.00	\$500.00
SNS Scheduling System	100	\$	3.20	\$320.00
League Scheduler	1	\$	800.00	\$800.00
Website Input	1	\$	700.00	\$700.00
				\$0.00
Totals				\$2,320.00

Administration				
Game Sheets	280	\$	0.80	\$224.00
League meetings	3	\$	50.00	\$150.00
Phone Service (Fax)	4	\$	35.00	\$140.00
Website	1	\$	250.00	\$250.00
Totals				\$764.00

Misc Items				
Trophies	1	\$	100.00	\$100.00
Misc Items	1	\$	61.00	\$61.00
		\$	-	\$0.00
Totals				\$161.00

Total Season Costs			\$	18,900.00
Cost per teams	28		\$	675.00