

## Team Costs Budget for 2011 Summer Season

Field Costs				
Regular Season	0	\$	165.00	\$0.00
Playoff Games	25	\$	165.00	\$4,125.00
Consolation Games	0	\$	165.00	\$0.00
Extra field time	9	\$	165.00	\$1,485.00
<b>Totals</b>				<b>\$5,610.00</b>

Services				
Ref Scheduler	429	\$	5.00	\$2,145.00
SNS Scheduling System	429	\$	3.20	\$1,372.80
League Scheduler	429	\$	4.00	\$1,716.00
Website Input	429	\$	2.00	\$858.00
				\$0.00
<b>Totals</b>				<b>\$6,091.80</b>

Administration				
Game Sheets	950	\$	0.85	\$807.50
League meetings	3	\$	40.00	\$120.00
Phone Service (Fax)	6	\$	35.00	\$210.00
Website	1	\$	700.00	\$700.00
<b>Totals</b>				<b>\$1,837.50</b>

Misc Items				
Trophies	38	\$	40.00	\$1,520.00
Misc Items	1	\$	100.00	\$100.00
Banquet Fee	38	\$	100.00	\$3,800.00
Roundup	1	\$	40.70	\$40.70
<b>Totals</b>				<b>\$5,460.70</b>

<b>Total Season Costs</b>			<b>\$</b>	<b>19,000.00</b>
<b>Cost per teams</b>	<b>38</b>		<b>\$</b>	<b>500.00</b>