

League Budget for Spring 2010

Field Costs				
Playoff Games	72	\$	165.00	\$11,880.00
Cup Games	5	\$	165.00	\$825.00
Extra Field times	1	\$	165.00	\$165.00
Consolation Games	12	\$	165.00	\$1,980.00
Totals				\$14,850.00

Services				
Scheduler	1	\$	800.00	\$800.00
Ref Co-Ordinator (Per Game)	100	\$	5.00	\$500.00
Website Input	1	\$	600.00	\$600.00
Misc	1	\$	150.00	\$150.00
				\$0.00
Totals				\$2,050.00

Administration				
Photocopying/Printing	1	\$	300.00	\$300.00
Fax services	0	\$	30.00	\$0.00
Website Costs	1	\$	100.00	\$100.00
Totals				\$400.00

Banquet				
Banquet Fee	0	\$	50.00	\$0.00
Trophies/ Awards	1	\$	200.00	\$200.00
				\$0.00
				\$0.00
Totals				\$200.00

Total Spring Costs			\$	17,500.00
Cost Per Team	28		\$	625.00